

**WAYS AND MEANS COMMITTEE**  
H. 4100  
FY 2021-22 Appropriation Bill

**House Ways and Means Committee Recommendations**

Line				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
996	<b>CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>										996	
997											997	
998	D100	62	State Law Enforcement Division - SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926	998
999	<u>State Funds Adjustments</u>										999	
1001	Statewide Interoperability Coordinator (Transfer from Dept. of Admin)				110,200			110,200			110,200	1001
1005	Law Enforcement Step Increases				1,483,670			1,483,670			1,483,670	1005
1006	State Investigation Reimbursement					549,676		549,676			549,676	1006
1007	PTSD Funding				250,000			250,000			250,000	1007
1008	Illegal Immigration Unit (Transfer from Dept. of Public Safety)				763,222			763,222			763,222	1008
1009											1009	
1010	<u>Federal Funds Adjustments</u>										1010	
1011											1011	
1012											1012	
1013	<u>Other Funds Adjustments</u>										1013	
1014											1014	
1015											1015	
1016	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,607,092	549,676	-	3,156,768	-	-	3,156,768	1016
1017	SUBTOTAL SLED				57,367,973			57,917,649	25,000,000	23,548,045	106,465,694	1017
1018											1018	
1019	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1019
1020	<u>State Funds Adjustments</u>										1020	
1021	Medicaid Provider Fraud Grant Match Funding					400,000		400,000			400,000	1021
1023	Assistant Solicitor General				150,000			150,000			150,000	1023
1024											1024	
1025	<u>Federal Funds Adjustments</u>										1025	
1027											1027	
1028	<u>Other Funds Adjustments</u>										1028	
1029											1029	
1030											1030	
1031	SUBTOTAL INCREMENTAL ADJUSTMENTS				150,000	400,000	-	550,000	-	-	550,000	1031
1032	SUBTOTAL ATTORNEY GENERAL				14,783,341			15,183,341	60,003,654	26,764,911	101,951,906	1032
1033											1033	
1034	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1034
1035	<u>State Funds Adjustments</u>										1035	
1038											1038	
1039	<u>Federal Funds Adjustments</u>										1039	
1040											1040	
1041											1041	
1042	<u>Other Funds Adjustments</u>										1042	
1043											1043	
1044											1044	
1045	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	1045
1046	SUBTOTAL PROSECUTION COORDINATION COMMISSION				29,075,368			29,075,368	355,583	8,325,000	37,755,951	1046
1047											1047	
1048	E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1048
1049	<u>State Funds Adjustments</u>										1049	
1051											1051	
1052	<u>Federal Funds Adjustments</u>										1052	
1053	Federal Funds Authorization							121,477			121,477	1053
1054											1054	
1055	<u>Other Funds Adjustments</u>										1055	
1056	Title IV (E) Funding Authorization									1,000,000	1,000,000	1056
1057											1057	

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations			
				State		Federal		Other		Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line												Line	
1058			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	121,477	1,000,000	1,121,477	1058	
1059			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		31,900,161			31,900,161	121,477	15,296,872	47,318,510	1059	
1060												1060	
1061	K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579	1061	
1062			State Funds Adjustments									1062	
1067			Illegal Immigration Unit (Transfer to SLED)		(763,222)			(763,222)			(763,222)	1067	
1068			Law Enforcement Step Increases		2,058,874			2,058,874			2,058,874	1068	
1069			Agency Vehicle Rotation			750,000		750,000			750,000	1069	
1070			Communication Equipment Replacement			600,000		600,000			600,000	1070	
1071												1071	
1072			Federal Funds Adjustments									1072	
1073			Non-Motorized Safety Grant						317,294		317,294	1073	
1074			164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582	1074	
1076												1076	
1077			Other Funds Adjustments									1077	
1079												1079	
1080												1080	
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,295,652	1,350,000	-	2,645,652	1,751,876	-	4,397,528	1081	
1082			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		100,001,435			101,351,435	26,363,242	45,957,430	173,672,107	1082	
1083												1083	
1084	N040	65	Department of Corrections	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379	1084	
1085			State Funds Adjustments									1085	
1087			Law Enforcement & Correctional Officers Retention		4,735,123			4,735,123			4,735,123	1087	
1088			Contract Nursing			4,550,984		4,550,984			4,550,984	1088	
1089			Medical Staffing Retention		2,000,000			2,000,000			2,000,000	1089	
1090												1090	
1091			Federal Funds Adjustments									1091	
1092												1092	
1093												1093	
1094			Other Funds Adjustments									1094	
1095												1095	
1096												1096	
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,735,123	4,550,984	-	11,286,107	-	-	11,286,107	1097	
1098			SUBTOTAL DEPT. OF CORRECTIONS		462,382,507			466,933,491	3,773,785	66,209,210	536,916,486	1098	
1099												1099	
1100	N080	66	Department of Probation, Parole & Pardon Services	45,917,062				45,917,062	206,000	21,044,391	67,167,453	1100	
1101			State Funds Adjustments									1101	
1103			Alston Wilkes Society			600,000		600,000			600,000	1103	
1104			Law Enforcement Retention		2,085,300			2,085,300			2,085,300	1104	
1105			Mental Health Specialist Caseload Program		500,000			500,000			500,000	1105	
1106			Agency Fleet Replacement			625,672		625,672			625,672	1106	
1107												1107	
1108			Federal Funds Adjustments									1108	
1109												1109	
1110												1110	
1111			Other Funds Adjustments									1111	
1112												1112	
1113												1113	
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,585,300	1,225,672	-	3,810,972	-	-	3,810,972	1114	
1115			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		48,502,362			49,728,034	206,000	21,044,391	70,978,425	1115	
1116												1116	
1117	N120	67	Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710	1117	
1118			State Funds Adjustments									1118	

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1120		Juvenile Correction Officers Retention		4,565,582			4,565,582			4,565,582	1120
1121		Increased Health Costs		500,000			500,000			500,000	1121
1122		Security Upgrades Phase 1 of 2			1,500,000		1,500,000			1,500,000	1122
1123		Marine and Wilderness Program			1,500,000		1,500,000			1,500,000	1123
1124		Midlands Evaluation Center Booking and Intake Area			1,089,000		1,089,000			1,089,000	1124
1125											1125
1126		<u>Federal Funds Adjustments</u>									1126
1127											1127
1128											1128
1129		<u>Other Funds Adjustments</u>									1129
1130											1130
1131											1131
1132		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,065,582	4,089,000	-	9,154,582	-	-	9,154,582	1132
1133		SUBTOTAL DEPT. OF JUVENILE JUSTICE		121,751,593			125,840,593	3,000,000	18,992,699	147,833,292	1133
1134											1134
1135	N200	64 Law Enforcement Training Council (Criminal Justice Academy)	8,708,307				8,708,307	601,000	6,805,025	16,114,332	1135
1136		<u>State Funds Adjustments</u>									1136
1138		HVAC Replacement Buildings 10 & 11			383,135		383,135			383,135	1138
1139		Target System Upgrades			302,500		302,500			302,500	1139
1140											1140
1141		<u>Federal Funds Adjustments</u>									1141
1143		Federal Grant Authorization						128,000		128,000	1143
1144											1144
1145		<u>Other Funds Adjustments</u>									1145
1146											1146
1147											1147
1148		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	685,635	-	685,635	128,000	-	813,635	1148
1149		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307			9,393,942	729,000	6,805,025	16,927,967	1149
1150											1150
1151	P240	47 Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806	1151
1152		<u>State Funds Adjustments</u>									1152
1154		Law Enforcement Officer Step Increases and Overtime		1,303,270			1,303,270			1,303,270	1154
1158		Lab Shoreline Stabilization			585,500		585,500			585,500	1158
1160		Wildlife Management Areas - Categories I & II		98,000			98,000			98,000	1160
1161		Waterfowl Areas - Category I			1,500,000		1,500,000			1,500,000	1161
1162											1162
1163		<u>Federal Funds Adjustments</u>									1163
1165		FEMA-Flood Mitigation						500,500		500,500	1165
1166											1166
1167		<u>Other Funds Adjustments</u>									1167
1168		Heritage Trust-Cultural Resource Management							278,559	278,559	1168
1169		Wild Turkey Research, Tagging & Harvest Reporting							475,000	475,000	1169
1170		Water Recreation Resource Fund Projects							321,000	321,000	1170
1171											1171
1172		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,401,270	2,085,500	-	3,486,770	500,500	1,074,559	5,061,829	1172
1173		SUBTOTAL DEPT. OF NATURAL RESOURCES		37,651,736			39,737,236	31,748,635	48,759,764	120,245,635	1173
1174											1174
1175	P400	53 Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1175
1176		<u>State Funds Adjustments</u>									1176
1177		Conservation Grant Funding			2,000,000		2,000,000			2,000,000	1177
1178											1178
1179		<u>Federal Funds Adjustments</u>									1179
1180		National Coastal Wetland Conservation Funding						10,000,000		10,000,000	1180

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Line				FY 2021-22 Agency Beginning Base							Line	
1181											1181	
1182			<u>Other Funds Adjustments</u>								1182	
1183			Savannah Harbor Expansion Project						2,435,600	2,435,600	1183	
1184											1184	
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000	10,000,000	2,435,600	14,435,600	1185
1186			SUBTOTAL CONSERVATION BANK		9,070,134			11,070,134	10,000,000	5,000,000	26,070,134	1186
1187											1187	
1188	R520	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1188
1189			<u>State Funds Adjustments</u>									1189
1190												1190
1191												1191
1192			<u>Other Funds Adjustments</u>									1192
1193												1193
1194												1194
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1195
1196			SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648	-	517,508	1,998,156	1196
1197												1197
1198			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>902,835,546</b>	<b>19,840,019</b>	<b>16,936,467</b>	<b>-</b>	<b>939,612,032</b>	<b>161,301,376</b>	<b>287,220,855</b>	<b>1,388,134,263</b>	1198
1199												1199
1200												1200